

*Your Trusted,
Local Energy
Resource*

Enabling Customer Energy Cost Management

Maggie Downey
Chief Administrative Officer



Who is Cape Light Compact?

POWER SUPPLY



Providing 100% Renewable Power Supply for Cape Cod and Vineyard Residents and Businesses

ENERGY EFFICIENCY

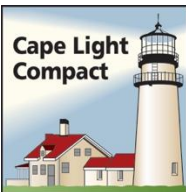


Offering rebates and incentives to residents and businesses to make energy efficient upgrades as the local Mass Save Sponsor

CONSUMER ADVOCACY



Ensuring Cape Cod and Martha's Vineyard energy interests are represented at the state level.



Compact Enhanced Customer Service



Triage best program



Home Energy and Decarbonization Assessment



CLC Incentives
State Incentives
Federal Incentives
Solar Incentives



Assistance with selected Pathway



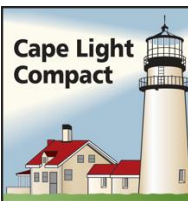
Compact Staff Energy Coaching

- Launched in January 2025: In-person or virtual
- Customers will be able to book time with the Outreach Specialist directly on the website
- Intent will be to help customers on their decarbonization and energy efficiency journey:
 - who are unsure where to start
 - who had an energy assessment but are unsure what to do next
 - are having trouble determining which financing or rebate options are right for them
- Does not replace a Home Energy Assessment (HEA), call for general questions or to schedule an HEA, Heating and Cooling consultation



Energy Saver Home Loan

- The Energy Saver Home Loan Program will assist homeowners to cut their energy use and reduce or eliminate their reliance on fossil fuels. The Program will provide financing and technical support to households for measures not covered by the Cape Light Compact's energy efficiency program - Mass Save®
 - HVAC, Clean Energy Technology, Site Work, Appliances, Domestic Hot Water
- The Cape Light Compact will work with participating lenders to assist borrowers through the step-by-step Energy Assessment, Decarbonization Plan, and loan application process



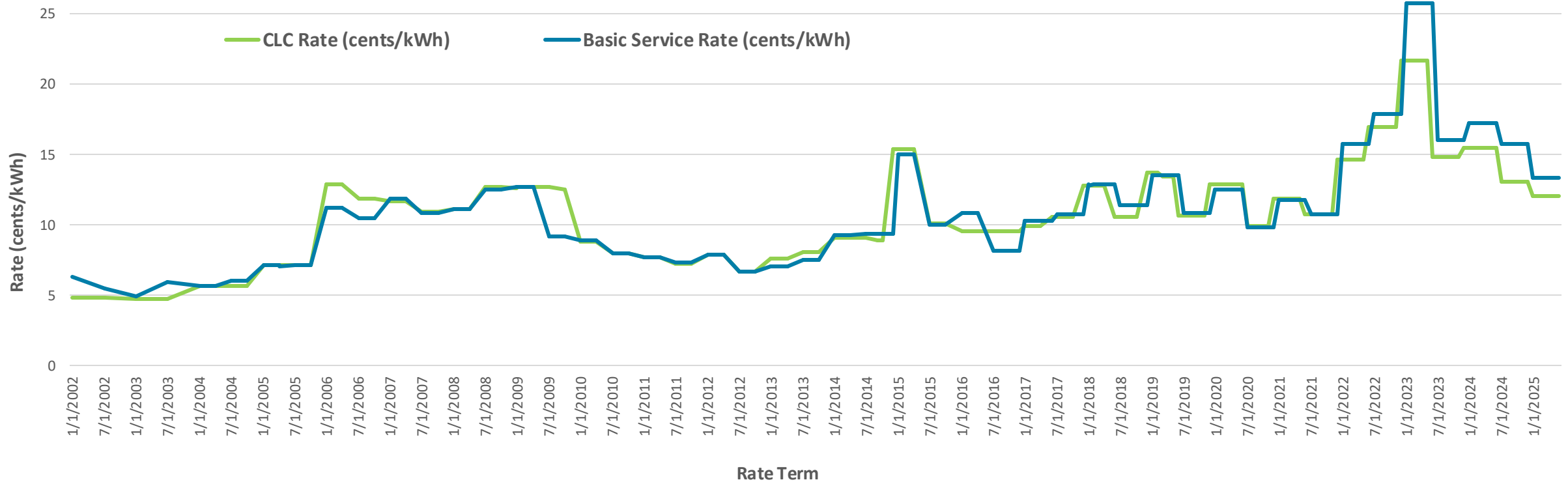
Cape & Vineyard Solar Loan

- Loan from USDA, Rural Utility Service (RUS), Rural Energy Savings Program (RESP), to administer low interest solar financing.
- Total funding of \$4.9 million with \$2.2m in first year.
- Launched December 2, 2024, and received USDA funds December 26th
- Loans are serviced by Cape Cod 5 and applications receive a technical review by Self Reliance



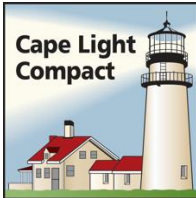
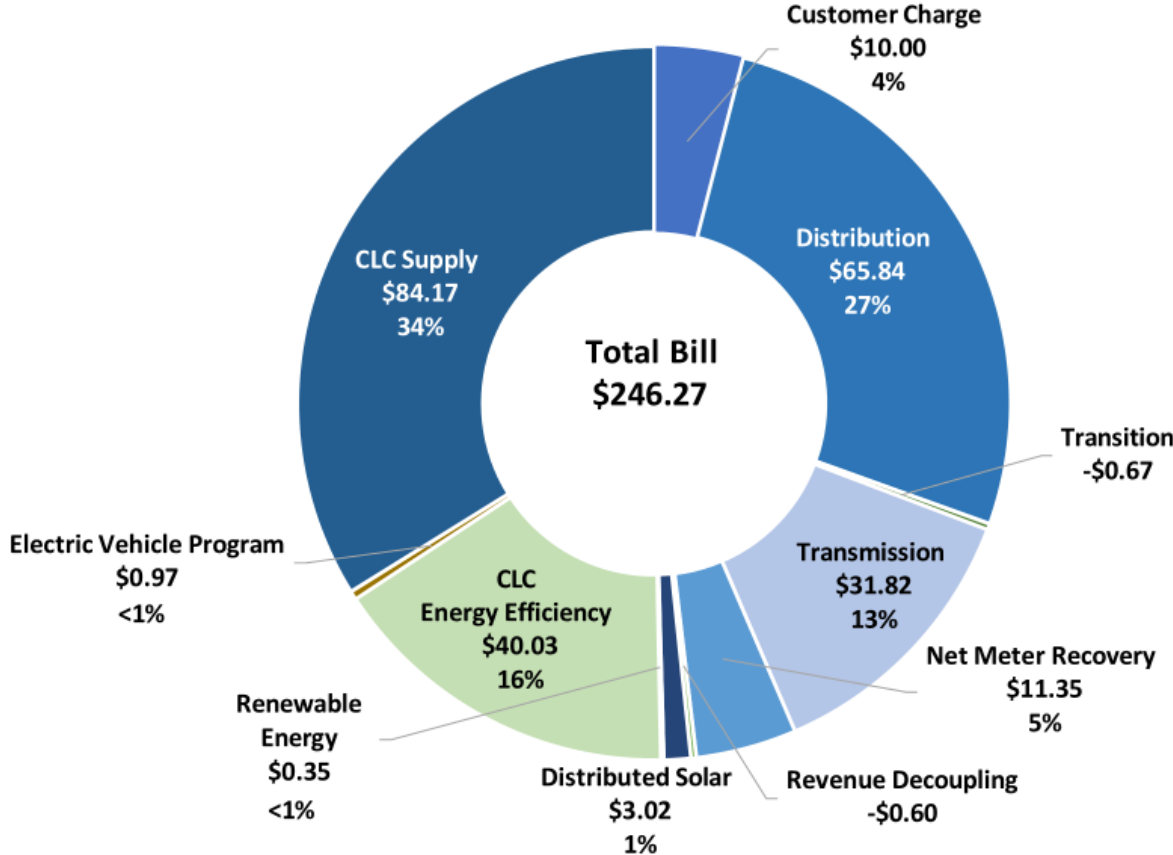
Cape Light Compact & Basic Service Residential Power Supply Rates

Cape Light Compact & Basic Service Residential Rates (2002 – present)

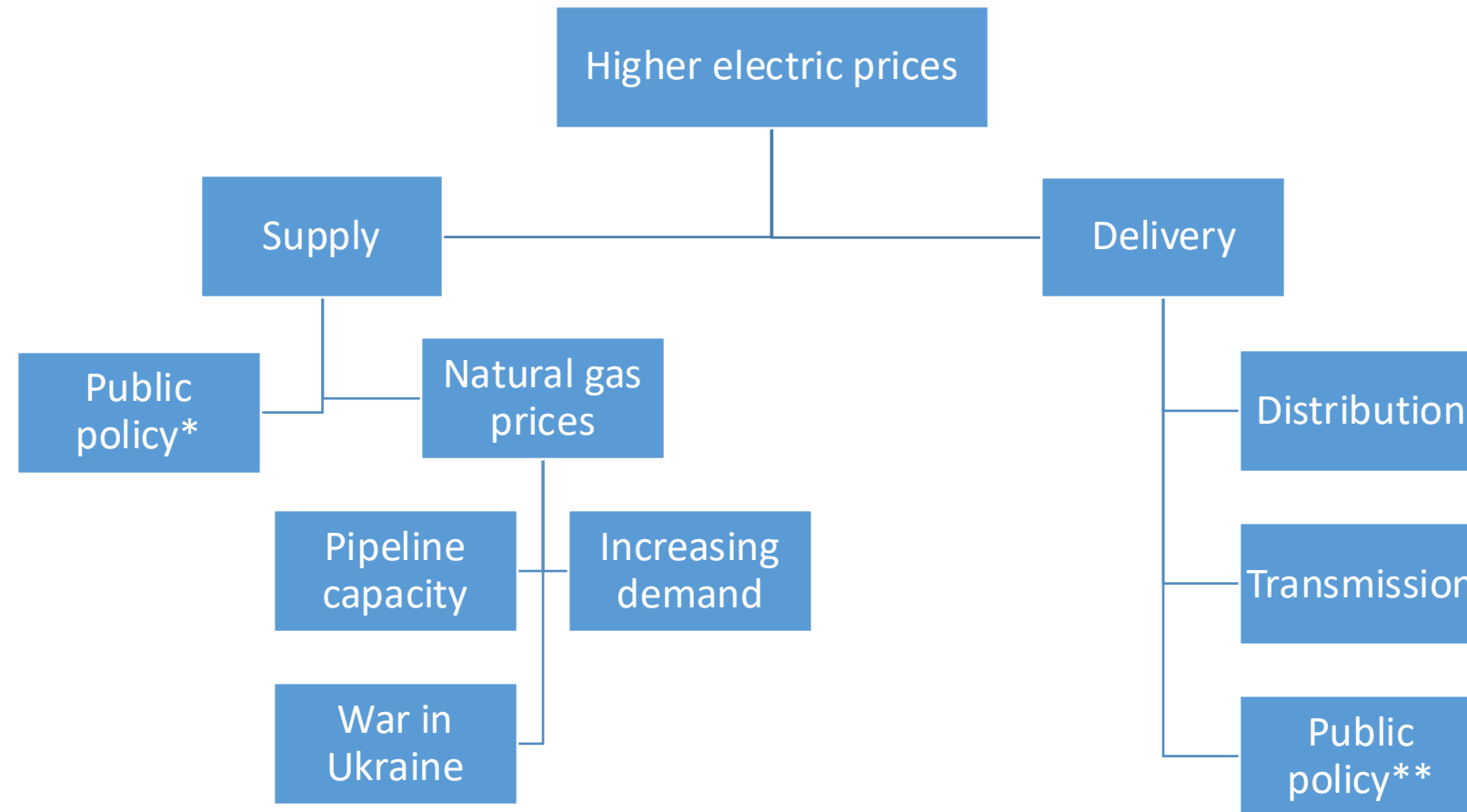


Electric Bill Breakdown

Residential Eversource Electric Bill Breakdown
Based on 700 kWh usage



What is Driving Higher Prices



*Public policy on the supply side of the bill includes the costs to power suppliers (like CLC, Eversource Basic Service) of purchasing renewable energy certificates to meet state requirements such as the Renewable Portfolio Standard, the Clean Energy Standard, the Clean Peak Standard, and the Alternative Portfolio Standard

**Public policy on the delivery side of the bill includes the energy efficiency programs, solar programs (SMART and net metering), renewable energy, and electric vehicle programs